Sandiganbayan

Details of Various Equipment (Capital Outlay and Semi-Expendable) and MOOE Items

2024 OFFICE EQUIPMENT

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court							End User - Support Services and Committees																										
Office Equipment-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
PAPER SHREDDER, Commercial Grade	Bidding	2	130,000.00	260,000.00																																			2																
Contingency				6,494,000.00																																																				
			TOTAL	**6,754,000.00**																																																			
Office Equipment-MODE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**PJ**	**JDC**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cas**	**Eng**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**PMD**	**SSS**	**Sta**	**Ste**	**Sup**	**BAC**
PAPER SHREDDER (Heavy Duty, Jam Proof, Safety Sensor)	Bidding	33	45,000.00	1,485,000.00					1	1	1		1	1	1		1	1		2	1		2	1		1	1		1	1				1				1		1	1			1	1	1	4	2			1	
Contingency				177,800.00																																																		
			Subtotal	**1,662,800.00**																																																		
BINDER, MACHINE (Punching and Binding Capability)	SVP	9	14,000.00	126,000.00	1				1		1							1					1					1										1	1											1		
CALCULATOR, Printing (12 Digits, Heavy Duty)	SVP	12	7,000.00	84,000.00																		2												2					4	2									2			
CALCULATOR, Scientific	SVP	6	4,500.00	27,000.00																		2																	2										2			
CALCULATOR, Standard (12 Digits, Small)	SVP	33	700.00	23,100.00										1						1		2	2				1	1		1			2				7		2		1					5	1		1	5	
DATE STAMP, Rubber, self inking, 5 lines	SVP	47	1,200.00	56,400.00					2		1		1		1				1		1	9				1	1	2	2	5		1	2	1	2					1					3	5			5	
DATE TIME STAMP MACHINE, Digital, heavy duty, for receiving	SVP	18	40,000.00	720,000.00																		1	1		1		1					1		1		1	1	1	1			1				1	5			1	
DRY SEAL	SVP	1	1,000.00	1,000.00																												1																			
FAX MACHINE (Thermal, Automatic Document Feeder)	SVP	4	8,000.00	32,000.00									1									1																1				1										
HEAVY DUTY 40-SHEET 3-HOLE PUNCHER	SVP	1	7,000.00	7,000.00								1																																								
LAMINATOR, Heavy duty, temp. control, overheating protection	SVP	8	8,000.00	64,000.00	1								1							1			1					1					1													1			1	
NUMBERING MACHINE, 6-digit	SVP	16	2,000.00	32,000.00																							2	2	1		1	2	1							1						5				
PAPER CUTTER (Guillotine Type, Heavy Duty)	SVP	22	2,500.00	55,000.00							1		1				1	1		1						1		1		1				1			1	1	1							1	3	2			1	
PUNCHER, Heavy Duty, 40-Sheet, 3-Hole	SVP	39	3,000.00	117,000.00					1		1		1					2		3	2	9								2			2	1	1		1		1							3	2	1	1	5	
PUNCHER, ID Puncher	SVP	6	800.00	4,800.00									1																					1				2										1		1	
STAPLER, Big, heavy duty, binder-type, metal, non-skid Base	SVP	51	3,900.00	198,900.00					1		1		1	1			1	2		1	1	3	1	1		1	1	1	1	1	1			1				1	1		1					10	10	2			5	
TYPEWRITER, Electric (Automatic Correction System, 9" Typing Width)	SVP	4	25,000.00	100,000.00										1				1																													2					
Contingency				200,000.00																																																		
			Subtotal	**1,848,200.00**																																																		
			TOTAL	**3,511,000.00**																																																		

2024 INFORMATION, COMMUNICATION AND TECHNOLOGY (ICT) EQUIPMENT

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court							End User - Support Services and Committees																										
ICT Equipment-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
COMPUTER, Desktop (Latest Processor, Licensed Windows and Office)	Bidding	107	80,000.00	8,560,000.00	3	2			4			3		2							6	2	2	2		7		6	6	2	7			1	3	4		2	3			1	1	5		2	13	8	2		8	
COMPUTER, Laptop (Latest Processor, Licensed Windows and Office)	Bidding	50	90,000.00	4,500,000.00		1			1		2	2	5					5			1	1		2		2	1	2	3	1	1					2		1				2	1	1	3	7			2	1
ENTERPRISE WIRELESS ACCESS POINT	Bidding	2	55,000.00	110,000.00																																									2								
ENTERPRISE WIRELESS ACCESS POINT CONTROLLER	Bidding	1	1,204,000.00	1,204,000.00																																									1								
NETWORK CORE SWITCH	Bidding	1	1,600,000.00	1,600,000.00																																									1								
NETWORK TESTER	Bidding	1	130,000.00	130,000.00																																									1								
POE NETWORK SWITCH, 24-ports gigabit	Bidding	1	78,000.00	78,000.00																																								1								
PRINTER, Laser, All-in-One (Colored, Print, Copy, Scan), WIFi Capable	Bidding	65	50,000.00	3,250,000.00	2	1			1	1	3	3	1		1			6		1		1		2				1	1	1			4	3	1		1	3			1		1	1	1	8	8			5	2
PROJECTOR, Multimedia (LCD, Optical Zoom, 1080p)	Bidding	3	50,000.00	150,000.00																																												1	1			1		
PROJECTOR, Multimedia, with White Screen (LCD, Optical Zoom, 1080p)	Bidding	11	75,000.00	825,000.00									1													1	1						1				1				1		1				1	1			1	1
SCANNER, Automatic Form Feed (Duplex and Color Scanning, Double Feed Auto Detection)	Bidding	12	60,000.00	720,000.00													1	2										1		1				1										1	1					1
SCANNER, Heavy Duty Copier Network Printer/Scanner	Bidding	12	200,000.00	2,400,000.00																		1					1			1				1	1					1						1	4			1	
SCANNER, Large Scale, Overhead (Multiple Document Detection, Color Scan)	Bidding	13	60,000.00	780,000.00								1	1					1						1				1																		1	6			1	
VIDEOCONFERENCING EQUIPMENT, Court Room	Bidding	1	400,000.00	400,000.00																					1																										
Contingency				3,000,000.00																																																	
			Subtotal	**27,707,000.00**																																																		
NAS STORAGE	SVP	1	100,000.00	100,000.00																																								1								
SERVER, For Legal Research (CD Asia on-premise)	SVP	1	150,000.00	150,000.00																																								1								
TABLET	SVP	1	80,000.00	80,000.00						1																																											
UPS, for Backbone Network Devices	SVP	1	700,000.00	700,000.00																																								1								
Contingency				3,194,000.00																																																	
			Subtotal	**4,224,000.00**																																																	
			TOTAL	**31,931,000.00**																																																	
ICT Equipment-MOOE	**Mode of Procurement**	**Qty**	**Unit Cost (Php)**	**Total Cost (Php)**	**PJ**	**JDC**	**JRL**	**JOH**	**JTE**	**JSF**	**JMM**	**JGE**	**JTA**	**JKM**	**JZT**	**JBF**	**JLP**	**JEC**	**JBJ**	**JCM**	**JKV**	**JGH**	**JRM**	**JAM**	**ECC**	**1ST**	**2ND**	**3RD**	**4TH**	**5TH**	**6TH**	**7TH**	**Acct**	**Adm**	**Arc**	**BFD**	**Bud**	**Cas**	**Eng**	**IAS**	**JRD**	**Leg**	**Lib**	**Med**	**MIS**	**Per**	**PMD**	**SSS**	**Sta**	**Ste**	**Sup**	**BAC**
PRINTER, Inkjet, color, AIO	Bidding	31	30,000.00	930,000.00								1									6						1		6				1	1				1			1					5	3			5	
PRINTER, Laser (Monochrome, small, for out of town hearings)	Bidding	35	14,000.00	490,000.00								1															1		1																		2		25	5	

PRINTER, Laser (Monochrome, WiFi and USB capable)	Bidding	64	10,000.00	640,000.00					4	2		1	2									2				2	1		7	4	7		4		1	3		3	2	1		2		1		2	5	2			5	1
PROJECTOR, Document Camera (Plug & Play, LCD, PC & Doc Cam Video Switcher)	Bidding	6	35,000.00	210,000.00							1		1																					1														1			1	1
SCANNER, Flatbed (4800 dpi, Fast and High Quality Scanning)	Bidding	8	10,000.00	80,000.00								1														1			1						1			1				1						2				
Contingency				72,000.00																																																
			Subtotal	2,422,000.00																																																
CABLE, HDMI, 3 meters	SVP	5	2,000.00	10,000.00																																									5							
DVD DRIVE, External (RW±, USB)	SVP	6	2,000.00	12,000.00								2																						1			1		1									1				
HARD DISK, External (2TB)	SVP	44	6,000.00	264,000.00		1						7	5		1		3	2		1		1				1		1	4		9							1				2			2			1			2	
HARD DISK, External (4TB)	SVP	68	10,000.00	680,000.00					2			7						1			2	1		4				1	2				1		1		1					2	2	2	2	1	5	1		25	5	
HARD DISK, NAS-Hard Disk	SVP	8	3,000.00	24,000.00																																									8							
HARD DISK, Solid State, External, 1TB	SVP	7	9,000.00	63,000.00																														4					3													
HEADPHONE/EARPHONE, wireless	SVP	54	4,000.00	216,000.00		2			8			6								4	6		6			2		8																5				5			2	
ROUTER, wireless, dual-band	SVP	8	6,000.00	48,000.00								1																2										1						2				1			1	
UNINTERRUPTED POWER SUPPLY (1,000 VA, Battery back-up)	SVP	157	4,000.00	628,000.00					4			8			4		7	8		3		2				3			8	5	3			4	3			3		4			1	5			13	14	2	45	8	
WEB CAMERA, Full HD, 1080p/30fps, dual microphone	SVP	48	4,500.00	216,000.00	4												3				1	2				1	1	3	4															5			13				8	3
Contingency				200,000.00																																	1															
			Subtotal	2,361,000.00																																																
RECORDER, Digital Voice (Built-in Microphone)	Shopping	56	8,000.00	448,000.00					1			1	1					1															1				1										2			45		3
			Subtotal	448,000.00																																																
			TOTAL	5,231,000.00																																																

2024 FURNITURE AND FIXTURES

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																			
Furniture and Fixtures-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
CABINET, Hanging, Fabricated	Bidding	1	150,000.00	150,000.00																																		1														
CABINET, Modular, Open shelves	Bidding	1	60,300.00	60,300.00																																					1											
DINING TABLE SET, 6-seater	Bidding	3	60,000.00	180,000.00																						1		1																1								
DINING TABLE SET, 8-seater	Bidding	11	75,000.00	825,000.00					1			1						1			1	1	1	1										1							1						1				1	
SHELVES, Built-in Steel, Open, Customized, gauge 24	Bidding	1	300,000.00	300,000.00																															1																	
SOFA, Set	Bidding	10	100,000.00	1,000,000.00					1			1						1			1	1	1	1																				1			1				1	
Contingency				1,214,700.00																																																
			TOTAL	3,730,000.00																																																
Furniture and Fixtures-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
BOOK SHELF, Open Type (Open Type, 4 Layers)	Bidding	17	9,000.00	153,000.00									1										1	2		2			8		2							1														
BOOK SHELF, Sliding Glass Door (7"L, 12.5"W, 72"H, Marine Plywood, 5 Shelves, 4 Doors)	Bidding	7	22,000.00	154,000.00								1									1		2																			1					2					
CABINET WARDROBE, Justice, Storage Hanger Clothes Rack	Bidding	1	30,000.00	30,000.00																1																																
CABINET, Filing, Lateral, 2 drawers (At Least 30"3/4H x 35"1/2W x 18"3/4D, Gauge 22)	Bidding	25	12,000.00	300,000.00									3										2																			1		1			16				2	
CABINET, Filing, Lateral, 4 drawers (At Least 52"3/4H x 35"1/2W x 18"3/4D, Gauge 22)	Bidding	13	14,000.00	182,000.00																			2																					1			8				2	
CABINET, Filing, Vertical, 2 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	25	10,500.00	262,500.00																				2							2																16				5	
CABINET, Filing, Vertical, 3 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	4	12,500.00	50,000.00					2																																					2						
CABINET, Filing, Vertical, 4 drawers (Gauge 22, Steel Handle, Center Lock)	Bidding	18	14,500.00	261,000.00								1											2																								8				5	2
CABINET, Shelf, Open Type (Adjustable Shelves, Gauge 24)	Bidding	18	12,000.00	216,000.00																				2			1																				10				5	
CABINET, Storage (5 Adjustable Shelves, Gauge 22, Built-in Handle, Powder Coated Finish)	Bidding	51	13,000.00	663,000.00					2														5	2					2						20												10			5	5	
CHAIR, Ante Room, Justices (High/Mid Back, Armrest, leatherette Backrest, Sled Type)	Bidding	7	5,000.00	35,000.00																				1		3				3																						
CHAIR, Bar stool, Gas lift with backrest	Bidding	2	3,000.00	6,000.00																																		2														
CHAIR, Chambers, Justices (High Back, Head Rest and Lumbar Support, Leatherette)	Bidding	4	30,000.00	120,000.00													1									3																										
CHAIR, Clerical (Armrest, Mesh Backrest, Fabric Seatrest, Heavy Duty Gas Lift)	Bidding	64	4,000.00	256,000.00								2												2					8		3				3	4		4						3		2	8			15	10	
CHAIR, Courtroom, Justices (High Back, Leather, Polyurethane Pad Armrest)	Bidding	7	25,000.00	175,000.00								1																	3	3																						
CHAIR, Courtroom, Lawyer (Mid Back, Armrest, Backrest, Leather/Leatherette, Sled Type)	Bidding	10	7,000.00	70,000.00																									10																							
CHAIR, Courtroom, Witness (Visitor's Chair w/ Armrest, Leatherette, Chrome Legs)	Bidding	7	4,000.00	28,000.00																									1	6																						
CHAIR, Gang Chair (3 seater, Polypropelene or Thermo Plastic Seating, Steel Based Legs)	Bidding	44	6,000.00	264,000.00																						10	6		28																							
CHAIR, Jr. Executive (Ergonomic, High Back, Leather, Armrest, Heavy Duty Gas Lift)	Bidding	65	12,000.00	780,000.00								2	6	2			4						4	2		8	1	3	2	1				1		2		1		4				3			16				3	
CHAIR, Justice's Workroom (Mid-back, Armrest, Caster Wheel)	Bidding	2	8,000.00	16,000.00								1												1																												
CHAIR, Security Chair, Heavy duty	Bidding	10	4,000.00	40,000.00																																												10				
CHAIR, Sr Executive (Ergonomic, High Back, Mesh Chair w/ Arm Rest, Heavy Duty Gas Lift)	Bidding	14	25,000.00	350,000.00								1						1					4	1		2				1	2																2					
CHAIR, Visitor (Mid-back, Sled type)	Bidding	38	5,000.00	190,000.00					2									4			5		8	4						2						2								3			8					
CLOTHES VALET STAND (Mahogany Hardwood, Jacket Hanger)	Bidding	4	10,000.00	40,000.00					1			1										1						1																								
DINING TABLE SET, 8-seater, rectangular, wood with glass top	Bidding	1	35,000.00	35,000.00																1																																
LONG JOHN (Fabric, Pillow Shape on both ends, Marine Plywood Base Material)	Bidding	5	16,000.00	80,000.00					1			1		1						1		1																														
LONGBENCH, Wood	Bidding	2	35,000.00	70,000.00																																												2				
SOFA (3 seater, Leather)	Bidding	16	25,000.00	400,000.00					1			1	1	1	1					1	1	1	1	1		3					1																2					
TABLE, Ante Room, Justices (Square/Circular, Wood/Glass Top)	Bidding	5	5,000.00	25,000.00								1						2						1						1																						
TABLE, Center (Rectangular, Clear Glass Top)	Bidding	5	10,000.00	50,000.00														2			1		1				1																									
TABLE, Clerical (Rectangular, Center Drawer, Hardwood/High Pressure Laminated Top)	Bidding	64	10,000.00	640,000.00					2			2	2					3						2		8	1			8			3		1			3		2				2		2	8			5	10	
TABLE, Coffee Table and 4 chairs	Bidding	1	30,000.00	30,000.00								1																																								

TABLE, Computer (Able to fit Mid Tower CPU (18"-21"), Printer and 24" LCD Monitor)	Bidding	39	4,000.00	156,000.00					2				2		1								5	2		3									3									1		4	16					
TABLE, Courtroom Personnel, Rectangular, Center Drawer, Hardwood/Laminated Top	Bidding	4	10,000.00	40,000.00																										4																						
TABLE, Folding, Rectangular, 6ft, High-density polyethylene table top	Bidding	3	25,000.00	75,000.00								1		2																																						
TABLE, Junior Executive (Double Pedestal w/ Center Drawer, Leather-Padded Work Top)	Bidding	33	25,000.00	825,000.00					2			1						6						2		1				1										1							16				3	
TABLE, Justice (Leather Padded Work Top, High Pressure Laminated Work Surface)	Bidding	2	40,000.00	80,000.00																			1	1																												
TABLE, Security table	Bidding	10	12,000.00	120,000.00																																												10				
TABLE, Senior Executive (Double Pedestal w/ Center Drawer, Laminated Surface)	Bidding	10	40,000.00	400,000.00																			4			1		2		1																	2					
TABLE, Side Table (1 Side Drawer w/ Lock and 2 Open Drawers)	Bidding	24	4,000.00	96,000.00								1	5					6				2		1			3	3										1									2					
TABLE, Workroom (For Justices), Narra/Cherry Veneer Finish, Polyurethane Varnish)	Bidding	3	34,000.00	102,000.00																1				1						1																						
Contingency				8,410,500.00																																																
			TOTAL	16,276,000.00																																																

2024 OTHER MACHINERY AND EQUIPMENT

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																			
Other Machinery and Equipment-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
AUDIO SYSTEM, Justices Lounge	Bidding	1	4,000,000.00	4,000,000.00																																			1													
Contingency				260,000.00																																																
			Subtotal	4,260,000.00																																																
CABINET, Metal Cabinet Movable Compactor, 8 Bays	SVP	8	100,000.00	800,000.00																																							8									
TELEVISION, Smart TV	SVP	3	55,000.00	165,000.00																																								1				2				
Contingency				500,000.00																																																
			Subtotal	1,465,000.00																																																
			TOTAL	5,725,000.00																																																
Other Machinery and Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
AIR PURIFIER / HUMIDIFIER	Bidding	49	40,000.00	1,960,000.00		2			3			2	3		2		1	4		1	3	2	3	1	2		2	2						1	1		2	1	1			1		4				3			2	
DEHUMIDIFIER, with electronic humidistat and anti-frost function	Bidding	28	40,000.00	1,120,000.00					2	2		2			1			4			3	1	3					2		1					1		1					2						3				
Contingency				56,000.00																																																
			Subtotal	3,136,000.00																																																
AIRFRYER OVEN	SVP	1	6,000.00	6,000.00								1																																								
CART, Food Serving Cart Trolley	SVP	1	15,000.00	15,000.00														1																																		
CART, Grocery/Push Cart (Steel, 4 wheels, Swivel)	SVP	21	7,000.00	147,000.00	1				1			1	1					1		1	1	1	1	1		1								1	1		1	1	1	1				1			1				2	
CART, Platform/Flat Trolley (Foldable, Steel, 4 Wheels, Swivel)	SVP	21	4,500.00	94,500.00	1				1			1					1	1			1	1	1				1	1			1			1	1	1			1	1		1					1	1			2	
CLOCK, Digital	SVP	2	2,000.00	4,000.00																														2																		
CLOCK, Wall clock, analog	SVP	32	1,000.00	32,000.00								1	1					2				1		1	1	2			2	1				3	1		1	1	1	1	1			2	1		1	5			2	
COFFEE MACHINE	SVP	1	9,000.00	9,000.00														1																																		
COFFEE MAKER	SVP	2	10,000.00	20,000.00																							1	1																								
COMPUTER CLEANER/DUSTER	SVP	1	6,500.00	6,500.00																																									1							
COMPUTER MAINTENACE TOOL KIT	SVP	2	2,000.00	4,000.00																																									2							
COOKING WARES, LADLE, POT AND PAN	SVP	1	3,000.00	3,000.00								1																																								
ELECTRIC KETTLE	SVP	1	1,000.00	1,000.00													1																																			
FAN, Exhaust (Low Sound Level, Anti-Vibration Mounting, Weather Resistant Casing)	SVP	11	2,000.00	22,000.00								3						2			1									2														3								
FAN, Stand Fan/Electric (Head Adjustment and Oscillation Control, Plastic Blade, Grill Metal)	SVP	27	2,500.00	67,500.00								2	1					3		2	2		4	1	1	1					2			2					2			1					1				2	
FIRE EXTINGUISHER	SVP	49	1,500.00	73,500.00																																			49													
FOOD WARMER/STEAMER	SVP	1	5,000.00	5,000.00														1																																		
LADDER, Extension Ladder, fiberglass	SVP	2	42,000.00	84,000.00																																			2													
LADDER, Step Ladder (A-Type, Aluminum/Steel, Foldable, Non-Slip)	SVP	14	7,000.00	98,000.00						1		1						1			1	1	1	1		1				1	1		1				1	1				1										
LLUGGAGE (for Out-of-Town), Large/XL, expandable	SVP	3	19,000.00	57,000.00																							1	2																								
LUGGAGE (for Out-of-Town), Medium, expandable	SVP	1	16,000.00	16,000.00																							1																									
MICROPHONE, Wireless	SVP	2	2,000.00	4,000.00																						2																										
MICROWAVE OVEN (Convection, Auto-cook, Power Defrost)	SVP	17	9,000.00	153,000.00								1	2				1	1		1	1			1					1						1		1	1									1	2	1		1	
OVEN TOASTER (Metal Housing, Plastic Handles, Baking Tray)	SVP	21	1,500.00	31,500.00					1			1					1	1		1	1			1		1	1	1	1	1					1		1	1			1						1	1	1	1	1	
REFRIGERATOR (Inverter, w/ freezer)	SVP	14	15,000.00	210,000.00					1		1	1	1					1			1					1	1								1												1	2	1		1	
REFRIGERATOR, Inverter, 10 Cu ft	SVP	1	35,000.00	35,000.00								1																																								
RICE COOKER	SVP	3	3,000.00	9,000.00																1							1	1																								
STOVE, Electric, 2 burners	SVP	2	5,000.00	10,000.00														1		1																																
STOVE, Induction cooker, twin	SVP	1	7,000.00	7,000.00								1																																								
TELEVISION	SVP	1	30,000.00	30,000.00																																												1				
VACUUM CLEANER	SVP	15	30,000.00	450,000.00					1	1		1	1							1		1	1	1											1		1					1		1	1		1				1	
WATER DISPENSER (Hot and Cold)	SVP	21	8,000.00	168,000.00					1			1	2				1	2			1	1		1	1	1		1						1	1			1	1								1	2	1		1	
WATER DISPENSER, Bottom Loading	SVP	1	15,000.00	15,000.00								1																																								
WATER FILTER, 3.5 Liters pitcher	SVP	1	2,500.00	2,500.00								1																																								
WATER HEATER	SVP	7	20,000.00	140,000.00					1			1	1								1			1				1																				1				
Contingency				200,000.00																																																
			Subtotal	2,230,000.00																																																
			TOTAL	5,366,000.00																																																

2024 TRANSPORTATION EQUIPMENT

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																			
Transportation Equipment-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
VEHICLE, Justice	Bidding	11	2,500,000.00	27,500,000.00					1					1	1			1	1		1	1		1																											3	
Contingency				1,375,000.00																																																
			TOTAL	28,875,000.00																																																

2024 COMMUNICATION EQUIPMENT

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																			
Communication Equipment-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
BASE RADIO	SVP	1	50,000.00	50,000.00																																												1				
Contingency				473,000.00																																																
			TOTAL	523,000.00																																																
Communication Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
INTERCOM SPEAKER SYSTEM, Dual-way talk through window glass counter	SVP	3	3,000.00	9,000.00																																		3														
INTERCOM UNIT	SVP	2	1,500.00	3,000.00								2																																								
RADIO, Handheld radio with earpiece	SVP	40	20,000.00	800,000.00																																												40				
TELEPHONE, Cellular phone (Official Use Only)	SVP	2	20,000.00	40,000.00																								1		1																						
TELEPHONE	SVP	12	5,000.00	60,000.00								5	2															3		2																						
Contingency				46,000.00																																																
			TOTAL	958,000.00																																																

2024 MILITARY, POLICE, AND SECURITY EQUIPMENT

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court								End User - Support Services and Committees																			
Military Police and Security Equipment-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
FIREARM, 9mm	Bidding	21	55,000.00	1,155,000.00																																												21				
FIREARM, Long, M4A1	Bidding	6	260,000.00	1,560,000.00																																												6				
Contingency				100,000.00																																																
			Subtotal	2,815,000.00																																																
VAULT, for firearms	SVP	2	120,000.00	240,000.00																																												2				
XRAY MACHINE, Security	SVP	1	250,000.00	250,000.00																																												1				
BALLISTIC SHIELD, level 3	SVP	6	140,000.00	840,000.00																																												6				
BOOM BARRIER, with face recognition	SVP	1	650,000.00	650,000.00																																												1				
Contingency				135,000.00																																																
			Subtotal	2,115,000.00																																																
			TOTAL	4,930,000.00																																																
Military Police and Security Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
AMMUNITION, 12GA	Bidding	300	70.00	21,000.00																																												300				
AMMUNITION, 9mm	Bidding	2000	35.00	70,000.00																																												2000				
Contingency				20,500.00																																																
			Subtotal	111,500.00																																																
BULLETPROOF VEST, Level 3	SVP	20	40,000.00	800,000.00																																												20				
HANDCUFF	SVP	20	2,000.00	40,000.00																																												20				
METAL DETECTOR	SVP	5	30,000.00	150,000.00																																												5				
PISTOL BELT	SVP	35	3,000.00	105,000.00																																												35				
PISTOL HOLSTER	SVP	35	3,000.00	105,000.00																																												35				
RAINBOOT	SVP	6	450.00	2,700.00																																												6				
RAINCOAT	SVP	35	1,400.00	49,000.00																																												35				
SLING, M4A1 long firearms sling	SVP	6	2,000.00	12,000.00																																												6				
SLING, Rifle sling	SVP	10	1,500.00	15,000.00																																												10				
STANCHION	SVP	2	900.00	1,800.00																																												2				
Umbrella (large)	SVP	5	1,500.00	7,500.00																																												5				
Umbrella (small)	SVP	45	500.00	22,500.00																																												45				
Contingency				50,000.00																																																
			Subtotal	1,360,500.00																																																
			TOTAL	1,472,000.00																																																

2024 MEDICAL EQUIPMENT

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court							End User - Support Services and Committees																					
Medical Equipment-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
DENTAL CHAIR, Heavy Duty, with complete accessories	Bidding	1	550,000.00	550,000.00																																							1								
DENTAL X-RAY SENSOR, Digital, with holder	Bidding	1	320,000.00	320,000.00																																							1								
PERI-APICAL DENTAL X-RAY MACHINE, Wall Mounted	Bidding	1	380,000.00	380,000.00																																							1								
Contingency				63,000.00																																															
			TOTAL	1,313,000.00																																															
Medical Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
DENTAL AIR POLISHER UNIT	Bidding	1	8,000.00	8,000.00																																							1								
DENTAL APEX LOCATOR	Bidding	1	30,000.00	30,000.00																																								1								
DENTAL CURING LIGHT, Light Cure Unit	Bidding	1	5,000.00	5,000.00																																								1								
DENTAL ULTRASONIC PIEZO SCALER UDS-E LED HANDPIECE HW-5L FDA EMS	Bidding	1	15,000.00	15,000.00																																							1								
Contingency				10,000.00																																															
			Subtotal	68,000.00																																														
BED, Examination Bed, with cabinet / drawers	SVP	1	28,000.00	28,000.00																																								1								
CABINET, Medicine Cart Cabinet	SVP	1	35,000.00	35,000.00																																								1								
CART, Portable dental cart trolley	SVP	1	18,000.00	18,000.00																																								1								
ELECTROCARDIOGRAM MACHINE (ECG), Portable, Heavy Duty	SVP	1	3,000.00	3,000.00																																								1								
FIRST AID KIT, Complete, with hard plastic case	SVP	2	5,000.00	10,000.00																2																																	
MEDICINE KIT POUCH, for security guards	SVP	47	800.00	37,600.00																																																
PARTICULATE AIR MECHANICAL FILTER, (HEPA Filter, heavy duty, high-efficiency	SVP	3	35,000.00	105,000.00																																								3								
STETHOSCOPE, Heavy duty, Master Cardiology	SVP	2	25,000.00	50,000.00																																								2								
STETHOSCOPE, Heavy duty, Master Classic	SVP	3	15,000.00	45,000.00																																								3								
TABLE TOP SPHYGMOMANOMETER, Heavy Duty	SVP	3	20,000.00	60,000.00																																								3								
Contingency				13,400.00																																															
			Subtotal	405,000.00																																														
			TOTAL	473,000.00																																														

2024 SPORTS EQUIPMENT

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court							End User - Support Services and Committees																					
Sports Equipment-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
CHAIR, Recliner massage chair, built-in heat therapy	SVP	6	70,000.00	420,000.00																																							6								
Contingency				21,000.00																																															
			TOTAL	441,000.00																																														
Sports Equipment-MOOE	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
BENCH PRESS, Adjustable	SVP	3	6,000.00	18,000.00																																								3								
GYM SYSTEM WORK STATION	SVP	3	25,000.00	75,000.00																																								3								
TREADMILL MACHINE, Electric, high perfomance	SVP	4	16,000.00	64,000.00																																								4								
TREADMILL MACHINE, Manual	SVP	6	5,000.00	30,000.00																																								6								
WEIGHTS AND DUMBBELLS	SVP	2	33,000.00	66,000.00																																								2								
Contingency				13,000.00																																															
			TOTAL	266,000.00																																														

2024 BOOKS

General Description	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	End User - Chambers																				End User - Clerks of Court							End User - Support Services and Committees																					
Books-CO					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
Assorted Books from Central, Rex and UP Complex Book Stores	Direct Contracting	1	2,000,000.00	2,000,000.00																																							1								
			TOTAL	2,000,000.00																																															

2024 OTHER SUBSCRIPTION EXPENSES

Other Subscription Expenses	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
Firewall Security Software Subscription	SVP	1	700,000.00	700,000.00																																									1								
Discover Magazine	SVP	1	6,440.00	6,440.00																																									1								
Men's Health	SVP	1	5,100.00	5,100.00																																									1								
National Geographic	SVP	1	4,416.00	4,416.00																																									1								
Newsweek	SVP	1	4,000.00	4,000.00																																									1								
Reader's Digest	SVP	1	1,775.00	1,775.00																																									1								
Time Magazine	SVP	1	9,880.00	9,880.00																																									1								
Women's Health	SVP	1	5,100.00	5,100.00																																									1								
Contingency				3,000,000.00																																															

					PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
			Subtotal	**3,736,711.00**																											1																					
2 TB Google Drive - annual subscription	Direct Retail Purchase	1	4,800.00	4,800.00																																								1									
CD Asia Subscription (on line)	Direct Retail Purchase	1	900,000.00	900,000.00																																																
E-SCRA	Direct Retail Purchase	52	7,800.00	405,600.00																																								52									
HPE Foundation Care NBD Exchange SVC (H8A01AC)	Direct Retail Purchase	1	221,000.00	221,000.00																																									1								
Official Gazette	Direct Retail Purchase	1	4,056.00	4,056.00																																							1									
Contingency				2,373,833.00																																																
			Subtotal	**3,909,289.00**																																																
			TOTAL	**7,646,000.00**																																																

2024 INTERNET SUBSCRIPTION EXPENSES

Internet Subscription Expenses	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
Internet Subscription (Fail over back-up)	ISP Guidelines	1	850,000.00	850,000.00																																									1									
Internet Subscription (for Justices and ECC)	ISP Guidelines	29	40,000.00	1,160,000.00																																									29									
Internet Subscription (PLDT)	ISP Guidelines	1	3,000,000.00	3,000,000.00																																									1									
Contingency				3,611,000.00																																																	
			TOTAL	**8,621,000.00**																																																	

2024 PRINTING AND PUBLICATION EXPENSES

Printing and Publication Expenses	Mode of Procurement	Qty	Unit Cost (Php)	Total Cost (Php)	PJ	JDC	JRL	JOH	JTE	JSF	JMM	JGE	JTA	JKM	JZT	JBF	JLP	JEC	JBJ	JCM	JKV	JGH	JRM	JAM	ECC	1ST	2ND	3RD	4TH	5TH	6TH	7TH	Acct	Adm	Arc	BFD	Bud	Cas	Eng	IAS	JRD	Leg	Lib	Med	MIS	Per	PMD	SSS	Sta	Ste	Sup	BAC
Printing of SB Case Reports	SVP	50	500.00	25,000.00																																							50									
Lay-out, Design and Printing of SB Annual Report	SVP	100	3,000.00	300,000.00																																							100									
Contingency				17,000.00																																																	
			TOTAL	**342,000.00**																																																	